

Reporting Entity	Dept. / Entity Name	2016 Employees Contributing	2016 Actual Contributions	2017 Employee Contributing Goal	2017 Dollar Goal
01	Administration Agency	7	\$3,072.94	8	\$3,074
02	Finance & Management	8	\$2,197.94	9	\$2,199
03	Digital Services Agency	25	\$8,714.02	26	\$8,715
04	Human Resources	20	\$3,449.02	21	\$3,450
06	Buildings & General Services	40	\$3,537.60	41	\$3,539
08	Taxes	25	\$3,856.14	26	\$3,857
09	Auditor of Accounts' Office	4	\$3,822.00	5	\$3,823
10	Executive Office	0	\$0.00	1	\$1
11	Joint Fiscal Office	7	\$6,440.98	8	\$6,442
12	Legislative Council	2	\$572.00	3	\$573
13	Senate	0	\$0.00	1	\$1
14	House of Representatives	0	\$0.00	1	\$1
15	Clerk of the House	0	\$0.00	1	\$1
16	Secretary of Senate	0	\$0.00	1	\$1
17	Sergeant at Arms' Office	0	\$0.00	1	\$1
18	State Treasurer's Office	15	\$2,271.00	16	\$2,272
19	Attorney General's Office	29	\$7,197.82	30	\$7,199
20	Defender General's Office	3	\$129.00	4	\$130
21	Secretary of State's Office	15	\$3,743.00	16	\$3,744
23	Judiciary	21	\$11,835.18	22	\$11,836
24, 25, 26	State's Attorney & Sheriffs	3	\$117.00	4	\$118
27	Green Mountain Care Board	1	\$130.00	2	\$131
28	Agriculture, Food & Markets Agency	8	\$1,867.00	9	\$1,868
29	Financial Regulation	17	\$2,888.00	18	\$2,889
31	Liquor Control	4	\$1,261.00	5	\$1,262
32	Military	2	\$156.00	3	\$157
33	Public Safety - Civilian	22	\$3,313.00	23	\$3,314
34	Public Safety - State Police	3	\$491.00	4	\$492
36	Public Service Department	16	\$4,803.18	17	\$4,804
37	Public Utility Commission	7	\$1,662.00	8	\$1,663
38	Enhanced 911 Board	0	\$0.00	1	\$1
39	VOSHA Review Board	0	\$0.00	1	\$1
54	Criminal Justice & Fire Training Councils	0	\$0.00	1	\$1
62	Vermont Veterans' Home	2	\$154.00	3	\$155
63	Natural Resources Agency	0	\$0.00	1	\$1
64	Fish & Wildlife	8	\$1,927.00	9	\$1,928
65	Forest, Parks, & Recreation	20	\$6,788.02	21	\$6,789
66	Environmental Conservation	45	\$8,071.40	46	\$8,072
67	Commerce and Community Development Agency	42	\$10,080.00	43	\$10,081
70	Natural Resources Board	3	\$195.00	4	\$196
72	Human Services Agency	19	\$4,795.20	20	\$4,796

73	Vermont Health Access	34	\$9,952.04	35	\$9,953
74	Health	94	\$25,650.68	95	\$25,652
75	Children & Families	33	\$8,869.98	34	\$8,871
76	Disabilities, Aging & Independent Living	21	\$4,897.24	22	\$4,898
77	Education Agency	26	\$5,064.02	27	\$5,065
78	Libraries	7	\$1,292.00	8	\$1,293
79	Corrections	103	\$15,837.16	104	\$15,838
80	Lottery Commission	6	\$2,356.90	7	\$2,358
81	Labor Relations Board	2	\$520.00	3	\$521
82	Labor	51	\$17,194.00	52	\$17,195
84	Mental Health	24	\$9,160.96	25	\$9,162
86	Transportation Agency	82	\$16,466.74	83	\$16,468
88	Human Rights Commission	0	\$0.00	1	\$1
92	Lieutenant Governor's Office	0	\$0.00	1	\$1
93	Vermont Commission on Women	0	\$0.00	1	\$1
86a	DMV	20	\$3,408.00	21	\$3,409
		946	\$230,207.16		