

Reporting Entity	Dept. / Entity Name	2015 Employees Contributing	2015 Actual Contributions	2016 Employee Contributing Goal	2016 Dollar Goal
01	Administration - Secretary's Office	19	\$5,455.06	20	\$5,456
02	Finance & Management	8	\$2,418.00	9	\$2,419
03	Dept. of Information & Innovation	25	\$7,115.62	26	\$7,117
04	Human Resources	20	\$2,894.02	21	\$2,895
06	Buildings & General Services	39	\$3,215.00	40	\$3,216
08	Tax	38	\$5,994.94	39	\$5,996
09	Auditor of Accounts	7	\$4,238.00	8	\$4,239
10	Governor's Office	15	\$1,540.00	16	\$1,541
11	Joint Fiscal Office	7	\$5,668.00	8	\$5,669
12	Legislative Council & Clerk H.&S.	0	\$0.00	1	\$1
13	General Assembly - Senate	0	\$0.00	1	\$1
14	House of Representatives s/b 150	0	\$0.00	1	\$1
15	Clerk of the House	0	\$0.00	1	\$1
17	Sergeant at Arms	0	\$0.00	1	\$1
18	Treasurer	17	\$3,412.00	18	\$3,413
19	Attorney General	21	\$5,861.02	22	\$5,862
20	Defender General	3	\$364.00	4	\$365
21	Secretary of State	15	\$2,523.88	16	\$2,525
23	Judiciary	22	\$10,380.78	23	\$10,382
24, 25, 26	State's Attorney & Sheriffs	7	\$1,832.00	8	\$1,833
27	Green Mountain Care Board	2	\$200.00	3	\$201
28	Agency of Agriculture	8	\$3,164.92	9	\$3,166
29	Department Financial Regulation (BISHCA)	12	\$2,178.00	13	\$2,179
31	Liquor Control	22	\$3,581.52	23	\$3,583
32	Military	0	\$0.00	1	\$1
33	Public Safety - Civilian	25	\$2,720.12	26	\$2,721
34	Public Safety - State Police	3	\$510.00	4	\$511
36	Public Service Department	16	\$3,629.86	17	\$3,631
37	Public Service Board	8	\$1,717.00	9	\$1,718
38	E-911 Board	4	\$1,196.00	5	\$1,197
39	Vosha Review Board	0	\$0.00	1	\$1
54	Criminal Justice & Fire Training Councils	0	\$0.00	1	\$1
62	Vermont Veterans' Home	5	\$805.00	6	\$806
63	Natural Resources - Secretary's Office	4	\$2,020.00	5	\$2,021
64	Fish & Wildlife	10	\$2,019.00	11	\$2,020
65	Forest, Parks, & Recreation	18	\$6,844.92	19	\$6,846
66	Environmental Conservation	58	\$9,250.38	59	\$9,251
67	Commerce and Community Development	40	\$9,378.24	41	\$9,379
70	Natural Resources Board	4	\$326.00	5	\$327
72	Human Services - Central Office	17	\$5,637.98	18	\$5,639
73	Office of Vermont Health Access	32	\$8,449.92	33	\$8,451

74	Health	87	\$21,850.84	88	\$21,852
75	Department for Children & Families	35	\$9,170.94	36	\$9,172
76	Disabilities, Aging & Independent Living	27	\$4,965.28	28	\$4,966
77	Education	30	\$4,577.92	31	\$4,579
78	Libraries	7	\$1,398.00	8	\$1,399
79	Corrections	91	\$14,177.10	92	\$14,178
80	Lottery	4	\$1,157.00	5	\$1,158
81	Labor Relations Board	2	\$910.00	3	\$911
82	Labor	32	\$11,976.00	33	\$11,977
84	Mental Health	17	\$6,923.08	18	\$6,924
86	Transportation	60	\$12,423.10	61	\$12,424
88	Human Rights Commission	0	\$0.00	1	\$1
92	Lieutenant Governor's Office	0	\$0.00	1	\$1
93	Governor Women Commission	0	\$0.00	1	\$1
86a	Motor Vehicle	16	\$2,079.00	17	\$2,080
		959	\$218,149.44		