

Reporting Entity	Dept. / Entity Name	2014 Employees Contributing	2014 Actual Contributions	2015 Employee Contributing Goal	2015 Dollar Goal
01	Administration - Secretary's Office	19	\$4,725.24	20	\$4,726
02	Finance & Management	13	\$4,236.00	14	\$4,237
03	Dept. of Information & Innovation	26	\$5,864.00	27	\$5,865
04	Human Resources	25	\$3,788.68	26	\$3,790
06	Buildings & General Services	48	\$3,777.56	49	\$3,779
08	Tax	44	\$7,576.86	45	\$7,578
09	Auditor of Accounts	6	\$3,634.00	7	\$3,635
10	Governor's Office	14	\$2,198.00	15	\$2,199
11	Joint Fiscal Office	5	\$3,159.80	6	\$3,161
12	Legislative Council & Clerk H.&S.	1	\$52.00	2	\$53
13	General Assembly - Senate	0	\$0.00	1	\$1
14	House of Representatives s/b 150	0	\$0.00	1	\$1
15	Clerk of the House	0	\$0.00	1	\$1
17	Sergeant at Arms	0	\$0.00	1	\$1
18	Treasurer	11	\$1,929.50	12	\$1,931
19	Attorney General	28	\$7,775.02	29	\$7,776
20	Defender General	4	\$884.00	5	\$885
21	Secretary of State	16	\$3,469.20	17	\$3,470
23	Judiciary	28	\$12,116.50	29	\$12,118
24, 25, 26	State's Attorney & Sheriffs	0	\$0.00	1	\$1
27	Green Mountain Care Board	4	\$464.00	5	\$465
28	Agency of Agriculture	9	\$2,188.98	10	\$2,190
29	Department Financial Regulation (BISHCA)	17	\$3,078.00	18	\$3,079
31	Liquor Control	6	\$1,344.50	7	\$1,346
32	Military	0	\$0.00	1	\$1
33	Public Safety - Civilian	20	\$3,820.96	21	\$3,822
34	Public Safety - State Police	6	\$1,450.02	7	\$1,451
36	Public Service Department	24	\$4,926.16	25	\$4,927
37	Public Service Board	10	\$2,226.00	11	\$2,227
38	E-911 Board	5	\$908.00	6	\$909
39	Vosha Review Board	0	\$0.00	1	\$1
54	Criminal Justice & Fire Training Councils	0	\$0.00	1	\$1
62	Vermont Veterans' Home	6	\$1,403.00	7	\$1,404
63	Natural Resources - Secretary's Office	10	\$2,805.90	11	\$2,807
64	Fish & Wildlife	14	\$2,601.94	15	\$2,603
65	Forest, Parks, & Recreation	21	\$6,842.00	22	\$6,843
66	Environmental Conservation	60	\$10,702.24	61	\$10,703
67	Commerce and Community Development	44	\$11,897.90	45	\$11,899
70	Natural Resources Board	5	\$350.00	6	\$351
72	Human Services - Central Office	22	\$4,012.00	23	\$4,013
73	Office of Vermont Health Access	35	\$13,771.00	36	\$13,772

74	Health	96	\$20,793.60	97	\$20,795
75	Department for Children & Families	49	\$11,972.92	50	\$11,974
76	Disabilities, Aging & Independent Living	26	\$3,734.14	27	\$3,735
77	Education	23	\$2,970.12	24	\$2,971
78	Libraries	14	\$2,318.00	15	\$2,319
79	Corrections	120	\$15,534.14	121	\$15,535
80	Lottery	6	\$1,937.00	7	\$1,938
81	Labor Relations Board	2	\$650.00	3	\$651
82	Labor	34	\$12,012.00	35	\$12,013
84	Mental Health	21	\$6,272.00	22	\$6,273
86	Transportation	67	\$11,189.00	68	\$11,190
88	Human Rights Commission	0	\$0.00	1	\$1
92	Lieutenant Governor's Office	0	\$0.00	1	\$1
93	Governor Women Commission	0	\$0.00	1	\$1
86a	Motor Vehicle	32	\$3,690.00	33	\$3,691
		1096	\$233,051.88		