

## 2018 VtSHARES AGENCY AND DEPARTMENT GOALS

Agency/Department	Employee Participation Goal	Contribution Goal
Agency of Administration	7	\$ 2,497
Agency of Agriculture	10	\$ 2,028
Agency of Commerce and Community Development	52	\$ 12,848
Agency of Digital Services	16	\$ 4,230
Agency of Education	30	\$ 5,072
Agency of Human Services	21	\$ 6,772
Agency of Natural Resources	3	\$ 829
Agency of Transportation	63	\$ 14,136
Criminal Justice & Fire Training Councils		\$ 1
Department for Children & Families	36	\$ 9,644
Department of Buildings & General Services	30	\$ 4,147
Department of Corrections	97	\$ 16,236
Department of Disabilities, Aging & Independent Living	26	\$ 8,494
Department of Environmental Conservation	41	\$ 6,451
Department of Finance and Management	9	\$ 2,391
Department of Financial Regulation	28	\$ 4,543
Department of Fish & Wildlife	7	\$ 1,395
Department of Forest, Parks, & Recreation	21	\$ 6,733
Department of Health	92	\$ 26,845
Department of Human Resources	27	\$ 4,622
Department of Labor	45	\$ 15,922
Department of Libraries	8	\$ 1,339
Department of Liquor Control	5	\$ 1,371
Department of Lottery	5	\$ 2,158
Department of Mental Health	19	\$ 7,367
Department of Motor Vehicle	23	\$ 2,752
Department of Public Safety - Civilian	22	\$ 4,217
Department of Public Service	20	\$ 5,575

Department of Tax	45	\$ 7,232
Department of Vermont Health Access	31	\$ 12,085
E-911 Board		\$ 1
Green Mountain Care Board	17	\$ 3,958
House of Representatives	1	\$ 26
Human Rights Commission		\$ 1
Joint Fiscal Office	7	\$ 6,448
Judiciary	18	\$ 8,474
Labor Relations Board	2	\$ 547
Legislative Council & Clerk of House and Senate	2	\$ 651
Lieutenant Gov's Office		\$ 1
Military Department	13	\$ 1,716
Natural Resources Board	0	\$ 1
Office of the Attorney General	32	\$ 6,168
Office of the Defender General	1	\$ 53
Office of the Governor	6	\$ 3,051
Office of the State Auditor	6	\$ 5,045
Office of the State's Attorney & Sheriffs	4	\$ 1,706
Public Safety - State Police	1	\$ 51
Public Service Board	6	\$ 1,729
Secretary of State	17	\$ 4,475
Senate		\$ 1
Sergeant at Arms		\$ 1
State Treasurer's Office	15	\$ 1,994
Vermont Commission on Women	2	\$ 91
Vermont Veterans' Home	8	\$ 1,168
Vosha Review Board		\$ 1
<b>TOTAL</b>	<b>997</b>	<b>\$ 247,291</b>